MARS SCOUT AO ELV LAUNCH SERVICES PROGRAM INFORMATION SUMMARY 2/28/2008

Domestic ELV Launch Services Ground Rules/Policy

Any domestic Expendable Launch Vehicles (ELV) proposed for this AO will be procured and managed by NASA/Launch Services Program (LSP) via the NASA Launch Services (NLS) contract. Under the provisions of this AO, domestic launch services cannot be procured directly by the PI/proposed team, nor can a partner contribute a domestic launch service.

Under the provisions of the NLS Contract, the launch service includes the launch vehicle (LV) and associated standard services, non-standard services (mission unique options), all engineering and analysis, and minimum performance standards. LSP also provides technical management of the launch service, technical insight into the LV production/test, coordinates and approves mission-specific integration activities, mission unique LV hardware/software development, provides payload-processing accommodations, and manages the launch campaign/countdown.

Upon mission selection, LSP via the NLS Contract will competitively select a launch service provider for the mission based on customer requirements. Accordingly, assumption of a specific launch vehicle configuration as part of the AO proposal will <u>not</u> guarantee that the proposed LV configuration will be selected for award of a Launch Service Task Order, unless there is firm technical rationale for sole source. This rationale should be clearly explained in the proposal.

All NASA-procured launch services are to be consistent with NASA Policy Directive (NPD) 8610.7, NASA Launch Services Risk Mitigation Policy. Expendable launch services acquired from NASA will be managed in accordance with NPD 8610.23, Technical Oversight of Expendable Launch Vehicle (ELV) Launch Services and NPD 8610.24, Launch Services Program (LSP) Pre-Launch Readiness Reviews. These NPDs can be accessed through the URLs:

http://nodis3.gsfc.nasa.gov/displayDir.cfm?Internal_ID=N_PD_8610_007C_&page_name=main

http://nodis3.gsfc.nasa.gov/displayDir.cfm?Internal_ID=N_PD_8610_023C_&page_name=main

http://nodis3.gsfc.nasa.gov/displayDir.cfm?Internal_ID=N_PD_8610_024B_&page_name=main

Range Documentation can be found at:

http://www.e-publishing.af.mil/pubs/publist.asp?puborg=AFSPC&series=91

Dual manifested or secondary payloads on domestic LVs will <u>not</u> be considered as part of this AO.

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Foreign Launch Vehicles

The Launch Services Program cannot procure foreign launch vehicles. Any foreign launch service offered as an international cooperative must be arranged and managed by the spacecraft program.

Launch Vehicle Information/Configuration/Performance

The NASA Launch Services Program (LSP) has developed an on-line payload planner's guide for NASA missions. This web site contains information relevant to NASA-procured launch services. The information provided includes all NLS LV configurations, standard/non-standard services that are available as well as payload fairing envelopes and environments. This planning tool can be found at the following web address: https://elvppg.ksc.nasa.gov. Access to this site requires a self-determined password, which is activated by the site administrator at KSC. A user can request access/password activation by going to the site and following the directions provided on the log-in screen as well as providing the required information. Access to this web site can typically be activated within 24-48 hours during the week. For questions, contact LSP/ELV. This web site contains no information on foreign LVs.

Nuclear Launch Approval

For missions using nuclear materials, the LSP is responsible for managing the development, coordination and technical content of the LV Databooks. The costs for the mission unique databook(s) and other LV-related items (e.g., range requirements for the LV, FTS system, event sequence diagrams, etc.) have not been accounted for in the noted cost figures since these are not required for this mission. These costs are only applicable for missions that are using nuclear materials on-board.

Launch Service Costs

Table 1 provides Launch Service cost figures and phasing for each of the given Launch Service performance classes by launch date. Based on the Offeror's selection of the individual ELV configuration(s) that meet their technical requirements, the Offeror should

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use the respective Launch Service class dollar figures in the overall mission cost. Cost risk within each Launch Service Class should be considered constant for purposes of this AO (i.e., proposals should not attempt to distinguish differences in cost between launch vehicles within a respective class).

Funding estimates for the proposal are stated in real-year dollars, and evenly spaced representative launch dates are shown. The funding profiles provide for the launch service, nominal allocation for mission unique launch vehicle modifications/services, mission integration, launch site payload processing, telemetry support, and the LV-related tasks for the Nuclear Launch Approval process. When applicable, the estimated costs for Nuclear Launch Approval are covered in these figures and include items such as LV Databooks, Launch site accommodations for nuclear materials, material handling/logistics by DOE, and Range Safety requirements associated with the LV, but these were not required for this mission. The funding profiles are for planning purposes only and may be adjusted after launch service award.

Evaluation Criteria

Attachment 1 shows the evaluation checklist that will be used as a guide for the evaluators during the proposal evaluation phase. This checklist should give the Offerors an indication of the types of information that are expected to be contained in the proposals.

NASA Launch Services Program Point of Contact for Additional Information

Additional information including, but not limited to, availability of smaller or larger launch vehicles, performance quotes, mission integration inquiries and costs may be obtained from:

Chuck Tatro
NASA Launch Services Program/Flight Projects Office
Mail Code VA-C
Kennedy Space Center, FL 32899

Phone: 321-867-1121

Email: charles.a.tatro@nasa.gov

Table 1
Launch Services Performance Ranges and Cost Figures \$M

ELV Launch Service Class

Mars Scou	ut Pricing Ex	ercise Sum	mary – M	Novembe	er 2013 L	_aunch [ates	
Performance Range (kg)	Launch Date	Launch Site	FY10	FY11	FY12	FY13	FY14	Total
		С	3 = 8					
4m PLF 0-2955	Nov 2013	CCAFS	1	41	54	57	0	153
5m PLF 0-2250	Nov 2013	CCAFS	1	43	57	61	0	162
5m PLF 2250-3910	Nov 2013	CCAFS	1	49	65	69	0	184
C3 = 12								
4m PLF 0-2725	Nov 2013	CCAFS	1	41	54	57	0	153
5m PLF 0-2050	Nov 2013	CCAFS	1	43	57	61	0	162
5m PLF 2250-3620	Nov 2013	CCAFS	1	49	65	69	0	184

Mars Sco	out Pricing E	xercise Sun	nmary –	January	2014 La	aunch Da	ates	
Performance Range (kg)	Launch Date	Launch Site	FY10	FY11	FY12	FY13	FY14	Total
		С	3 = 8					
4m PLF 0-2955	Jan 2014	CCAFS	1	32	54	57	9	153
5m PLF 0-2250	Jan 2014	CCAFS	1	33	57	60	11	162
5m PLF 2250-3910	Jan 2014	CCAFS	1	38	66	68	12	185
		C	3 = 12					
4m PLF 0-2725	Jan 2014	CCAFS	1	32	54	57	9	153
5m PLF 0-2050	Jan 2014	CCAFS	1	33	57	60	11	162
5m PLF 2250-3620	Jan 2014	CCAFS	1	38	66	68	12	185

Notes (Updated 2/28/08):

The launch service costs of any NASA-provided ELV must be included in the proposal's MEP and Total Mission Cost. If the investigation is selected, NASA expects to contract with the appropriate U.S. launch-service provider to acquire the launch service for the investigation. Once the mission is selected, any increase in the cost of the launch vehicle will not be the responsibility of the PI. The PI is responsible however, for any increased launch vehicle or launch services costs resulting from mission-generated requirements changes after selection of the launch service.

Launch services will be competed through the LSTO Acquisition Process. The launch service prices are estimates and are not to be considered commitments from the Launch Service Program

The funding profiles provide for the launch service, nominal allocation for mission unique launch vehicle modifications/services, mission integration, launch site payload processing, range safety, and telemetry/communications. Budget does not include delays.

All costs are estimated in real-year dollars (order year=L-30 mo.) based on current NLS contract information.

Due to uncertainty of USAF infrastructure cost allocations and EELV manifest, NASA Headquarters Programs should request reserves to cover the threat of unexpected price increases beyond the NLS contract mechanism. The NLS Contract ordering period expires June 2010, so missions in 2013 and beyond are at risk. At this time, quantifying that risk is challenging, but meetings such as the SOMD/SMD Launch Vehicle Summit (25 January 2008) are being coordinated to hopefully better define future prices.

Attachment 1

AO Evaluation Form

Launch Services Program

Proposal Name:
Proposal #:
Evaluator POC:
Phone:
Email:
Launch Service Technical Evaluation:
Overall Assessment: - Given the ground rules in the AO, is the proposed launch vehicle (LV) concept feasible for this
application? (Yes or No)
Comments:
<u>LV Performance</u> : Area of concern (Yes or No)
Proposed LV configuration:
Proposed Launch Date:
Launch Period (MM/DD/YYYY to MM/DD/YYYY):/ to/
Launch Window (On any given day of the launch period Minutes:Seconds):::
Orbit requirements: Apogee: km Inclination:deg.
High Energy requirements: C ₃ : km ² /sec ² DLA:deg RLA:deg
Proposed LV Performance:
Proposed LV Performance.
Mass (including reserves) Dry Mass: kg Wet Mass: kg
Dry Mass Margin: kg %
Wet Mass Margin kg %
Formulas:
Mass Margin kg = LV Performance – S/C Mass (including reserves) Mass Margin % = [(Mass Margin kg)/ S/C Mass (including reserves) kg] X 100
LV Performance Comments/issues/concerns:
Launch Service Cost Assessment: Area of concern (Yes or No)
Is Launch Service cost profile consistent with AO LV Appendix? (Yes or No)
Is there additional funding for any mission unique modifications/services? (Ves or No)

<u>LV Integration:</u> Area of concern (Yes or No)					
	xperience in LV integration? (Yes or No) ace: Area of concern (Yes or No)				
Proposed Payload Fairing	g (PLF)				
Spacecraft (S/C) Dimensi	ions: Radial: m Height m				
Any intrusions outside of	the PLF usable dynamic volume? (Yes or No)				
Mechanical Interface:					
Standard Adapter: Custom Adaptor:					
Electrical Interface:					
Standard Pin(s)	Connector(s): (Yes or No)				
Mission Unique requirem	<u>ients</u> :				
Instrument T-0 GN₂ Purge: (☐Yes or ☐ No)					
T-0 S/C Battery Cooling: (Yes or No)					
Planetary Protection Requirements: (Yes or No)					
Contamination Control Requirements: PLF: (Yes or No) LV adapter: (Yes or No)					
Cleanliness Level: other:					
Unique Facility Requirements: (Yes or No)					
Pad:					
S/C Processing Facility	/:				
S/C Environmental Test Plans					
Environmental Test Plan/Flow described: (Yes or No)					
Test Levels provided: (Yes or No)					
Test Schedule provided: (Yes or No)					
Comments/issues/concerns:					
Spacecraft Schedule: Ar	rea of concern (Yes or No)				
Adequate timing of:	Launch Service Integration Start Time: (☐Yes or ☐ No)				
	S/C Environmental Test Program: (Yes or No)				
	Delivery of Verified S/C Model: (Yes or No)				
	S/C ship date: (Yes or No)				
S/C to LV integrated Operations: (Yes or No)					
Missions with Radiologi	ical material Area of concern (Yes or No)				
List the Radiological Sources:					
Are unique facilities requ	ired to store/process the Radiological Sources? (Yes or No)				
Any LV modifications re-	quired for additional safety or Launch approval? (Yes or No)				